

FY 2022 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - XI
Organization Code (UACS) : 16 008 0300011

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PART A															
I. Budget Year / Appropriations		29,555	9,236	38,791	134,709	102,010	12,571	9,773	10,355	134,709	0	0	0	0	0
General Administration and Support	1000000000000000	10,315	3,946	14,261	106,911	93,588	4,047	2,493	6,783	106,911	0	0	0	0	0
General Management and Supervision	100000100001000	10,315	3,946	14,261	106,911	93,588	4,047	2,493	6,783	106,911	0	0	0	0	0
PS		3,851	1,593	5,444	3,953	1,501	1,860	592	0	3,953	0	0	0	0	0
MOOE		6,464	2,353	8,817	12,958	2,087	2,187	1,901	6,783	12,958	0	0	0	0	0
CO		0	0	0	90,000	90,000	0	0	0	90,000	0	0	0	0	0
Operations	3000000000000000	19,240	5,290	24,530	27,798	8,422	8,524	7,280	3,572	27,798	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	19,240	5,290	24,530	27,798	8,422	8,524	7,280	3,572	27,798	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	10,863	3,772	14,635	18,401	6,082	5,505	4,818	1,996	18,401	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	4,358	2,770	7,128	6,732	1,929	2,093	1,377	1,333	6,732	0	0	0	0	0
PS		992	559	1,551	1,155	482	609	64	0	1,155	0	0	0	0	0
MOOE		3,366	2,211	5,577	5,577	1,447	1,484	1,313	1,333	5,577	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	6,505	1,002	7,507	11,669	4,153	3,412	3,441	663	11,669	0	0	0	0	0
PS		2,287	837	3,124	3,247	657	821	1,769	0	3,247	0	0	0	0	0
MOOE		4,218	165	4,383	8,422	3,496	2,591	1,672	663	8,422	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	7,407	1,307	8,714	8,191	2,092	2,686	2,179	1,234	8,191	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	2,152	184	2,336	4,319	1,261	1,615	1,327	116	4,319	0	0	0	0	0
PS		2,056	184	2,240	4,223	1,242	1,589	1,301	91	4,223	0	0	0	0	0
MOOE		96	0	96	96	19	26	26	25	96	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,452	547	1,999	612	111	167	167	167	612	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		840	547	1,387	0	0	0	0	0	0	0	0	0	0	0
MOOE		612	0	612	612	111	167	167	167	612	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,506	382	1,888	1,224	269	342	257	356	1,224	0	0	0	0	0
PS		828	342	1,170	1,219	269	337	257	356	1,219	0	0	0	0	0
MOOE		678	40	718	5	0	5	0	0	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	2,297	194	2,491	2,036	451	562	428	595	2,036	0	0	0	0	0
PS		1,430	194	1,624	2,031	446	562	428	595	2,031	0	0	0	0	0
MOOE		867	0	867	5	5	0	0	0	5	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	970	211	1,181	1,206	248	333	283	342	1,206	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	970	211	1,181	1,206	248	333	283	342	1,206	0	0	0	0	0
PS		515	211	726	751	165	209	159	218	751	0	0	0	0	0
MOOE		455	0	455	455	83	124	124	124	455	0	0	0	0	0
II. Automatic Appropriations		1,157	471	1,628	1,556	510	510	453	83	1,556	0	0	0	0	0
Retirement and Life Insurance Premiums		1,157	471	1,628	1,556	510	510	453	83	1,556	0	0	0	0	0
General Administration and Support	100000000000000	351	200	551	365	157	157	51	0	365	0	0	0	0	0
General Management and Supervision	100000100001000	351	200	551	365	157	157	51	0	365	0	0	0	0	0
PS		351	200	551	365	157	157	51	0	365	0	0	0	0	0
Operations	300000000000000	806	271	1,077	1,191	353	353	402	83	1,191	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	310000000000000	806	271	1,077	1,191	353	353	402	83	1,191	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	297	144	441	415	122	122	171	0	415	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	77	68	145	108	52	52	4	0	108	0	0	0	0	0
PS		77	68	145	108	52	52	4	0	108	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	220	76	296	307	70	70	167	0	307	0	0	0	0	0
PS		220	76	296	307	70	70	167	0	307	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	457	109	566	704	213	213	213	65	704	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	165	15	180	397	136	136	125	0	397	0	0	0	0	0
PS		165	15	180	397	136	136	125	0	397	0	0	0	0	0

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Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	72	53	125	0	0	0	0	0	0	0	0	0	0	0
PS		72	53	125	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	82	28	110	115	29	29	40	17	115	0	0	0	0	0
PS		82	28	110	115	29	29	40	17	115	0	0	0	0	0
Renewal of professional identification cards	310200100004000	138	13	151	192	48	48	48	48	192	0	0	0	0	0
PS		138	13	151	192	48	48	48	48	192	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	52	18	70	72	18	18	18	18	72	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	52	18	70	72	18	18	18	18	72	0	0	0	0	0
PS		52	18	70	72	18	18	18	18	72	0	0	0	0	0
Recapitulation by Program		20,047	5,561	25,608	28,989	8,775	8,877	7,682	3,655	28,989	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	11,161	3,916	15,077	18,816	6,204	5,627	4,989	1,996	18,816	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	7,864	1,416	9,280	8,895	2,305	2,899	2,392	1,299	8,895	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	1,022	229	1,251	1,278	266	351	301	360	1,278	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		30,714	9,707	40,421	136,265	102,520	13,081	10,226	10,438	136,265	0	0	0	0	0
PS		13,958	4,938	18,896	18,135	5,272	6,497	5,023	1,343	18,135	0	0	0	0	0
MOOE		16,756	4,769	21,525	28,130	7,248	6,584	5,203	9,095	28,130	0	0	0	0	0
CO		0	0	0	90,000	90,000	0	0	0	90,000	0	0	0	0	0

Prepared By / Certified Correct :


KERCHNER AQUINO

Budget Officer
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In coordination with / Certified Correct :


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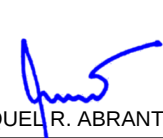
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Recommending Approval :


TERESITA M. MARAÑON

Chief, Finance and Administrative Division
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Approved By :


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Regional Director
Date: 1/27/22 1:28 PM